

Team 972 Operating Budget and Fundraising Goal for 2023-2024 school year

Team 972 Operating Budget for 2023-2024 school year: \$93,250	
FRC Fall Season and Competition Season (3 Regionals)	\$52,100
Houston Championships, should team qualify	\$41,150
Fundraising Goal for 2023-2024 School Year and FRC Season: \$75,000	

The LGSUHSD and LGHS contribute no significant funding towards the teams operating budget, however they do contribute towards the teams success by making school facilities and teacher resources available to the team. The team has access to classroom D101 which is used for Engineering and Robotics elective classes, and the manufacturing equipment in the Industrial Technologies machine shop and woodworking shop.

Team 972 students are responsible for raising all the funds required to operate the team.

Team 972 Fundraising Sources based on previous years	% of Operating Budget Typically Funded
Friends and Family Voluntary Donations	30% to 50%
Wildcat Foundation (Fall and Spring Grants)	25% to 40%
Employee Matching (Benevity Corporation, American Online Giving)	10% to 25%
Los Gatos Businesses and Organizations	10% to 20%
FIRST Grants for FRC (Rookie teams prioritized over veteran teams)	5% to 10%

Team 972 Operating expenses are broken up into three categories:

- Registration, Regional Competition, and Houston Championships: **\$17,000**
- Competition Robot with spare parts and tools: **\$ 21,850**
- Event Logistics: **\$54,400 (Cannot be Funded by Wildcat Foundation Grants)**

Registration, Regional Competitions and Houston Championships: \$17,000		
Event Description	Amount	Funding needed by
FRC Season Registration + Regional 1	\$6,000	11/13/23
FRC Regional 2	\$3,000	01/31/24
FRC Regional 3	\$3,000	
Houston Championships (3 days after team qualifies)	\$5,000	03/06/24 to 04/06/24

Competition Robot with spare parts and tools: \$21,850		
Description	Amount	Funding needed by
Swerve Drivetrain modules and motors	\$4,325	10/16/23 to 02/09/24
Vision	\$1,600	
Robot control systems, motors, wiring, and connectors	\$9,730	
Raw materials (aluminum, poly carb, and carbon fiber)	\$3,750	
Robot Batteries (quantity 12)	\$695	
Miscellaneous (pit tools, and machine shop cutting tools)	\$1,750	

Event Logistics: \$54,400 (Cannot be funded by Wildcat Foundation Grants)		
3 Regional Competitions: \$18,250		
Description	Amount	Funding needed by
Meals and snacks	\$3,500	02/16/24
Hotel	\$7,500	
Bus Charter	\$6,000	
Miscellaneous (gas, parking etc.)	\$1,250	
Houston Championships: \$36,150 (Should the team qualify)		
Description	Amount	Pledges/Funding
Meals and snacks	\$3,750	Pledges by: 02/16/24
Hotel	\$7,500	
Airfare	\$19,250	
Car rental in Houston	\$2,900	Funded by: 04/06/24
Pit transport to Houston	\$2,000	
Miscellaneous (parking etc.)	\$750	

Fundraising Goal for 2023-2024 School Year and FRC Season: \$75,000
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To learn more about **Team 972 Iron Claw** visit www.iroclaw972.org